

Appendix 4

BENCHMARKING

TOP QUARTILE LOCAL AUTHORITIES

BASED ON PSSEX1 2009/10 RETURNS

1. RESIDENTIAL CARE IN-HOUSE

1. Gross total cost for own provision residential care for adults aged 18-64 with a Learning disability during year ended 31 March 2010 (£000's)
2. The total number of weeks adults aged 18-64 with a Learning disability were supported in own provision residential care (including full cost paying and preserved rights residents) during year ended 31 March 2010
3. Average gross weekly expenditure per person on supporting adults aged 18-64 with a Learning disability in own provision residential care (including full cost paying and preserved rights residents)

	1	2	3
1. 616-Reading UA	409	1,560	262.4
2. 323-Lancashire	365	1,082	337.3
3. 819-Swindon UA	700	1,770	395.5
4. 607-Norfolk	880	2,136	412
5. 327-Cheshire West & Chester	328	667	491.9
6. 307-Oldham	2	4	500
7. 321-Halton UA	5	9	588.9
8. 410-Solihull	1,411	1,721	819.9
9. 207-Sheffield	150	172	872.1
10. 812-Hampshire	6,689	7,411	902.6
11. 206-Rotherham	1,414	1,560	906.4
12. 621-Southend-on-Sea UA	443	487	909.7
13. 417-Shropshire UA	1,422	1,553	915.6
14. 908-Bath and Somerset UA	320	334	958.1
15. 326-Cheshire East UA	768	769	998.6
16. 404-Warwickshire	1	1	1,000.00
17. 418-Telford and the Wrekin UA	1,375	1,375	1,000.00
18. 313-Wigan	1,570	1,561	1,005.80
19. 310-Stockport	519	498	1,042.20
20. 508-Leicestershire	1,984	1,877	1,057.00
21. 213-Wakefield	390	366	1,065.60
22. 810-Bournemouth UA	1,317	1,204	1,093.90
23. 803-Isle of Wight UA	522	474	1,101.30
24. 805-Surrey	4,912	4,432	1,108.30
25. 611-Luton UA	349	309	1,129.40

26.	414-Stoke-on-Trent UA	1,308	1,137	1,150.40
27.	817-Wiltshire UA	2,224	1,919	1,158.70
28.	729-Kingston upon Thames	759	655	1,158.80
29.	102-Cumbria	1,847	1,588	1,163.10
30.	512-Nottingham UA	1,892	1,471	1,286.20
31.	117-Darlington UA	283	207	1,367.10
32.	416-Worcestershire	2,566	1,838	1,396.10
33.	617-Slough UA	1,119	801	1,397.40
34.	821-Medway Towns UA	763	534	1,429.80
35.	108-North Tyneside	1,955	1,362	1,435.40
36.	212-Leeds	1,800	1,218	1,477.80
37.	319-Wirral	3,580	2,409	1,486.00
38.	407-Coventry	859	575	1,493.90
41.	110-Sunderland	3,191	2,114	1,509.50
64.	114-Stockton-on-Tees UA	1,034	579	1,784.80
78.	112-Middlesbrough UA	986	481	2,049.90
83.	107-Newcastle upon Tyne	723	337	2,144.90
87.	116-Durham UA	1,558	676	2,304.40
90.	113-Redcar and Cleveland UA	1,829	771	2,372.80
100.	104-Northumberland UA	3,875	1,177	3,292.30
107.	106-Gateshead	440	39	11,282.10

No in-house provision for South Tyneside and Hartlepool.

2. RESIDENTIAL CARE COMMISSIONED

1. Gross total cost for residential care for adults aged 18-64 with a Learning disability provided by others during year ended 31 March 2010 (£000's)
2. The total number of weeks adults aged 18-64 with a Learning disability (including full cost and preserved rights clients) were supported in residential care provided by others during year ended 31 March 2010
3. Average gross weekly expenditure per person on supporting adults aged 18-64 with a Learning disability in residential care provided by others (including full cost and preserved rights clients)

		1	2	3
1.	308-Rochdale	4,733	7,735	611.9
2.	317-Sefton	4,098	6,693	612.4
3.	214-East Riding of Yorkshire UA	12,545	20,309	617.7
4.	914-Torbay UA	4,539	7,182	632
5.	304-Bolton	2,213	3,179	696.1
6.	412-Wolverhampton	4,225	5,901	716
7.	414-Stoke-on-Trent UA	7,951	10,937	727
8.	608-Oxfordshire	12,685	17,279	734.1
9.	323-Lancashire	13,248	16,474	804.2

10.	625-Bedford UA	5,839	7,215	809.3
11.	217-North Lincolnshire UA	2,242	2,714	826.1
12.	613-Milton Keynes UA	5,583	6,735	828.9
13.	207-Sheffield	11,329	13,630	831.2
14.	817-Wiltshire UA	19,460	23,361	833
15.	617-Slough UA	6,259	7,431	842.3
16.	116-Durham UA	13,221	15,559	849.7
17.	218-North Yorkshire	15,489	17,708	874.7
18.	735-Waltham Forest	7,729	8,782	880.1
19.	305-Bury	2,958	3,300	896.4
20.	912-Devon	30,330	33,256	912
21.	117-Darlington UA	2,172	2,363	919.2
22.	504-Northamptonshire	20,835	22,632	920.6
23.	327-Cheshire West and Chester	5,955	6,444	924.1
24.	611-Luton UA	5,638	6,095	925
25.	904-Gloucestershire	22,020	23,662	930.6
26.	511-Nottinghamshire	29,547	31,311	943.7
27.	325-Blackpool UA	1,679	1,772	947.5
28.	803-Isle of Wight UA	7,080	7,423	953.8
29.	913-Plymouth UA	11,643	12,194	954.8
30.	326-Cheshire East UA	5,833	6,103	955.8
31.	609-Suffolk	17,998	18,783	958.2
32.	508-Leicestershire	20,077	20,942	958.7
33.	509-Leicester UA	12,394	12,900	960.8
34.	104-Northumberland UA	12,579	13,035	965
35.	819-Swindon UA	12,362	12,809	965.1
36.	503-Lincolnshire	18,444	18,962	972.7
37.	205-Doncaster	8,074	8,149	990.8
38.	905-Somerset	9,717	9,786	992.9
41.	114-Stockton-on-Tees UA	6,271	6,263	1,001.30
46.	112-Middlesbrough UA	4,819	4,678	1,030.10
53.	113-Redcar and Cleveland UA	4,489	4,079	1,100.60
59.	111-Hartlepool UA	3,322	2,936	1,131.50
72.	108-North Tyneside	9,833	8,122	1,210.70
99.	107-Newcastle upon Tyne	4,391	3,332	1,317.80
142.	109-South Tyneside	4,922	2,964	1,660.60
144.	106-Gateshead	15,020	8,814	1,704.10
145.	110-Sunderland	10,052	5,867	1,713.30

3. DAY CARE IN HOUSE

1. Gross total cost for own provision day care or day services for adults aged 18-64 with a Learning disability during year ended 31 March 2010 (£000's)
2. The average number of clients of own provision day care or day services per week for adults aged 18-64 with a Learning disability during year ended 31 March 2010

3. Average gross expenditure per own provision day care or day services client for adults aged 18-64 with a Learning disability

	1	2	3
1. 410-Solihull	2,525	1,920	25.3
2. 803-Isle of Wight UA	452	150	57.9
3. 621-Southend-on-Sea UA	2,519	542	89.4
4. 814-Southampton UA	1,689	283	114.8
5. 614-Bracknell Forest UA	910	146	119.9
6. 411-Walsall	2,866	420	131.2
7. 622-Thurrock UA	1,649	225	140.9
8. 509-Leicester UA	2,574	343	144.3
9. 728-Hounslow	3,243	423	147.4
10. 909-Bristol UA	5,072	650	150.1
11. 326-Cheshire East UA	2,587	318	156.5
12. 606-Hertfordshire	9,291	1,083	165
13. 216-North East Lincolnshire UA	1,695	192	169.8
14. 616-Reading UA	1,031	115	172.4
15. 310-Stockport	147	16	176.7
16. 705-Hammersmith and Fulham	1,249	135	177.9
17. 733-Richmond upon Thames	667	72	178.2
18. 111-Hartlepool UA	1,654	176	180.7
19. 211-Kirklees	2,872	303	182.3
20. 205-Doncaster	4,507	458	189.2
21. 707-Kensington and Chelsea	1,487	147	194.5
22. 912-Devon	5,115	472	208.4
23. 619-Wokingham UA	1,856	169	211.2
24. 414-Stoke-on-Trent UA	3,732	339	211.7
25. 617-Slough UA	1,212	110	211.8
26. 408-Dudley	3,997	359	214.1
27. 327-Cheshire West and Chester	4,072	363	215.7
28. 214-East Riding of Yorkshire UA	4,201	372	217.2
29. 116-Durham UA	6,456	570	217.8
30. 315-Knowsley	2,582	225	220.7
31. 623-Cambridgeshire	4,604	400	221.3
32. 307-Oldham	1,278	107	229.7
33. 113-Redcar and Cleveland UA	2,856	237	231.7
34. 309-Salford	3,508	290	232.6
35. 407-Coventry	2,964	245	232.7
36. 611-Luton UA	2,069	170	234
37. 908-Bath and Somerset UA	2,071	169	235.7
38. 212-Leeds	9,410	755	239.7
52. 117-Darlington UA	1,480	110	258.7
61. 109-South Tyneside	2,301	160	276.6
67. 104-Northumberland UA	4,595	316	279.6
74. 112-Middlesbrough UA	2,361	154	294.8
81. 110-Sunderland	4,183	258	311.8

82.	107-Newcastle upon Tyne	3,033	185	315.3
85.	114-Stockton-on-Tees UA	2,741	164	321.4
109.	106-Gateshead	4,251	209	391.1
142.	108-North Tyneside	3,436	60	1,101.30

4. DAY CARE COMMISSIONED

1. Gross total cost for day care or day services for adults aged 18-64 with a Learning disability provided by others during year ended 31 March 2010 (£000's)
2. The average number of clients of day care or day services per week for adults aged 18-64 with a Learning disability provided by others during year ended 31 March 2010
3. Average gross expenditure per day care or day services client for adults aged 18-64 with a Learning disability provided by others

		1	2	3
1.	327-Cheshire West and Chester	39	65	11.5
2.	111-Hartlepool UA	7	7	19.2
3.	707-Kensington and Chelsea	331	260	24.5
4.	410-Solihull	317	208	29.3
5.	416-Worcestershire	173	67	49.7
6.	509-Leicester UA	127	42	57.9
7.	411-Walsall	870	270	62
8.	728-Hounslow	659	183	69.3
9.	215-Kingston upon Hull UA	241	66	70.3
10.	326-Cheshire East UA	170	44	74.3
11.	315-Knowsley	474	117	77.9
12.	609-Suffolk	1,070	259	79.4
13.	107-Newcastle upon Tyne	258	61	81.5
14.	908-Bath and Somerset UA	626	143	84.2
15.	415-Herefordshire UA	497	111	86
16.	404-Warwickshire	676	149	87.2
17.	217-North Lincolnshire UA	32	7	87.9
18.	722-Ealing	502	109	88.6
19.	730-Merton	252	53	91.4
20.	210-Calderdale	741	148	96.3
21.	617-Slough UA	215	41	101
22.	811-Poole UA	177	31	109.8
23.	510-Rutland UA	41	7	112.6
24.	904-Gloucestershire	728	115	121.7
25.	104-Northumberland UA	1,410	216	125.5
26.	214-East Riding of Yorkshire UA	507	77	126.6
27.	812-Hampshire	3,551	534	127.9
28.	810-Bournemouth UA	754	110	131.8
29.	211-Kirklees	1,333	194	132.1
30.	321-Halton UA	242	35	133
31.	814-Southampton UA	656	92	137.1

32.	623-Cambridgeshire	3,632	499	140
33.	720-Bromley	712	96	142.6
34.	902-Cornwall UA	2,644	350	145.3
35.	813-Portsmouth UA	1,158	153	145.5
36.	703-Greenwich	646	85	146.2
37.	108-North Tyneside	1,364	179	146.5
38.	311-Tameside	155	20	149
40.	113-Redcar and Cleveland UA	504	62	156.4
46.	112-Middlesbrough UA	705	75	180.8
54.	117-Darlington UA	241	23	201.5
56.	116-Durham UA	5,720	536	205.2
64.	106-Gateshead	170	15	217.9
67.	114-Stockton-on-Tees UA	910	76	230.3
135.	110-Sunderland	862	24	690.7

South Tyneside no provision

5. HOME CARE IN-HOUSE

1. Gross total cost for home care/home help provided by LA for all adult client groups and older people during year ended 31 March 2010 (£000's)
2. The actual number of home help/care contact hours provided by LA for all adult client groups and older people during the year
3. Average gross hourly cost for home help/care provided by LA

Note: Top quartile = top 28 i.e. no data for 40 LA's

		1	2	3
1.	718-Bexley	63	15,600	4
2.	323-Lancashire	3,671	493,921	7.4
3.	905-Somerset	17,332	1,384,740	12.5
4.	623-Cambridgeshire	3,166	238,160	13.3
5.	721-Croydon	2,813	196,404	14.3
6.	906-Isles of Scilly UA	45	2,920	15.4
7.	322-Warrington UA	1,688	102,513	16.5
8.	213-Wakefield	9,360	565,096	16.6
9.	611-Luton UA	3,761	223,890	16.8
10.	720-Bromley	4,844	286,583	16.9
11.	311-Tameside	9,258	534,434	17.3
12.	209-Bradford	10,853	621,524	17.5
13.	407-Coventry	9,115	506,384	18
14.	304-Bolton	7,618	412,860	18.5
15.	102-Cumbria	13,332	695,500	19.2
16.	418-Telford and the Wrekin UA	2,401	121,914	19.7

17.	817-Wiltshire UA	4,747	241,437	19.7
18.	117-Darlington UA	1,705	85,178	20
19.	408-Dudley	8,391	409,222	20.5
20.	506-Derbyshire	33,974	1,610,377	21.1
21.	218-North Yorkshire	16,108	757,952	21.3
22.	307-Oldham	4,981	232,241	21.4
23.	805-Surrey	7,907	347,506	22.8
24.	912-Devon	8,603	375,197	22.9
25.	207-Sheffield	17,528	729,267	24
26.	616-Reading UA	2,775	113,245	24.5
27.	712-Wandsworth	1,824	72,591	25.1
28.	414-Stoke-on-Trent UA	3,943	156,623	25.2

Stockton on Tees £1.87m but no activity data in return, therefore no unit cost.

6. HOME CARE COMMISSIONED

1. Gross total cost for home care/home help provided by independent sector for all adult client groups and older people during year ended 31 March 2010 (£000's)
2. The actual number of home help/care contact hours provided by independent sector for all adult client groups and older people during the year
3. Average gross hourly cost for home help/care provided by others

Note: Top quartile = top 29 i.e. no data for 37 LA's

		1	2	3
1.	323-Lancashire	95,492	10,591,323	9
2.	213-Wakefield	10,648	1,114,839	9.6
3.	305-Bury	3,433	336,276	10.2
4.	325-Blackpool UA	8,020	785,762	10.2
5.	112-Middlesbrough UA	9,033	873,539	10.3
6.	116-Durham UA	27,033	2,604,444	10.4
7.	624-Peterborough UA	8,061	777,500	10.4
8.	315-Knowsley	15,199	1,454,136	10.5
9.	731-Newham	9,034	846,491	10.7
10.	904-Gloucestershire	39,008	3,639,637	10.7
11.	211-Kirklees	8,470	786,578	10.8
12.	218-North Yorkshire	24,468	2,269,774	10.8
13.	607-Norfolk	26,414	2,417,561	10.9
14.	611-Luton UA	6,473	578,552	11.2
15.	814-Southampton UA	7,759	692,642	11.2
16.	311-Tameside	10,924	946,732	11.5
17.	404-Warwickshire	26,828	2,294,809	11.7
18.	910-North Somerset UA	7,308	623,925	11.7
19.	411-Walsall	9,605	809,888	11.9

20.	722-Ealing	13,275	1,088,114	12.2
21.	509-Leicester UA	9,568	777,993	12.3
22.	327-Cheshire West and Chester	13,265	1,058,616	12.5
23.	703-Greenwich	12,084	969,028	12.5
24.	308-Rochdale	13,636	1,079,577	12.6
25.	307-Oldham	9,045	709,572	12.7
26.	318-St. Helens	7,173	563,212	12.7
27.	108-North Tyneside	4,845	377,633	12.8
28.	621-Southend-on-Sea UA	7,946	620,781	12.8
29.	102-Cumbria	28,523	2,214,628	12.9
46.	110-Sunderland	11,095	785,310	14.1
52.	113-Redcar and Cleveland UA	9,073	632,000	14.4
81.	111-Hartlepool UA	4,361	271,376	16.1
82.	117-Darlington UA	6,810	422,439	16.1
87.	106-Gateshead	8,574	522,335	16.4

Stockton on Tees £5.3m but no activity data in return, therefore no unit cost.